



Sheffield Hallam University

State of the Sector Survey 2012

A wide range of groups and organisations are included in Manchester's voluntary and community sector: large national organisations, small community groups, faith-based organisations and tenants associations. If your group is making a difference for the people of Manchester, this is your opportunity to tell everyone about it!

We need your help! This research will only be useful if enough groups take part to make the response rate significant. This means that it is important that as many groups as possible answer. Please fill in the survey to help us build a clear and accurate picture of the size, shape and contribution of the sector in the city.

It should take you between 30 and 40 minutes to complete the survey.

As the survey asks for an overview of your organisation a trustee or senior manager may be best placed to complete it. To complete the finance section it will help to have your annual accounts for the last three years to hand. Don't let this put you off though, its fine to provide estimates if you don't have the exact figures.

FREE PRIZE DRAW

If your group has a turnover of less than £100k a year, you will automatically be entered into a prize draw to win a Flip camcorder and a day of one-to-one training to help you showcase your work!

Please return your completed survey by **21 December 2012** in the FREEPOST envelope provided to:

Macc FREEPOST NAT4553 Manchester M60 3BR

Macc is working on this survey in partnership with other voluntary and community sector infrastructure organisations across Greater Manchester and the Centre for Regional Economic and Social Research at Sheffield Hallam University.

Thank you for taking the time to complete the survey



Macc is a charity registered in
England and Wales no. 1145921 and
a company limited by guarantee no. 7788593
Registered address: Swan Buildings

Q1.1 Which are the main clients/users/beneficiaries of your organisation/group? Please put a cross (X) in no more than 3 boxes.

Everyone (i.e. all of the groups below)		
Men		
Women		
Older people		
Children (aged under 13 years)		
Young people (aged 13-25 years)		
Looked after children (e.g. in care, foster care)		
Families and lone parents		
Disabled people		
People with learning disabilities		
People with mental health problems		
Carers		
People with substance misuse/addiction problems		
Homeless people		
Unemployed people		
Offenders, ex-offenders, and their families		
Victims of crime and their families		
Tenants and residents		
Gay, lesbian, bisexual and transgender people		
Refugees and people seeking asylum		
Black and Minority Ethnic communities (please identify which ones)	Black Caribbean	
	Black African Indian	
	Pakistani	H
	Bangladeshi	
	Gypsy/Traveller	
	Other	
Faith communities (please identify which ones)	Christianity	
	Hinduism	
	Judaism	
	Islam	
	Sikhism	
	Buddhism Other	
	Other	
Other (put a cross in the box and write in below)		I
Page 1		

	Please <u>write the number</u> in the box below.
orks?	Unit with the main areas in which your organisation/group we please put a cross (X) in no more than 3 boxes.
	Community development (including work with communities to tackle inequalities and disadvantage)
	Sport and leisure (including competitive and recreational activities)
	Health and well-being (e.g. medical, sickness, disability, mental health, substance misuse)
	Social care (e.g. day services, respite, home care)
	Economic well-being (including employment, economic development, debt advice, poverty relief)
	Education, training and research (including lifelong and adult learning)
	Environment and sustainability
	Accommodation and housing (including tenants and residents groups)
	Religious and faith based activity
	Equalities and civil rights (e.g. gender, race, disability, age)
	Arts, heritage and culture including museums, parks, historic places, music; and raising cultural awareness)
	International development (e.g. overseas aid, famine/disaster relief)
	Criminal justice
	Animal welfare
	Campaigning and lobbying
	Transport (e.g. community transport)
	Capacity building and other support for voluntary or community organisations (including volunteers)
	Other charitable, social or community purpose (please put a cross in the box and write in below)

Q1.4	In what year was your organisation/group formed?		
	Please write the year in the box below.		
Q1.5	What is the legal status of your organisation/group? Pl below.	ease sele	ct from the list
	Please put a cross (X) in <u>all boxes</u> that apply.		
Group	with a constitution but not a registered charity or company		
	Registered Charity		
	Company Limited by Guarantee		
	Industrial and Provident Society		
	Registered Friendly Society		
	Community Interest Company		
	No legally constituted form		
Q1.6	Which of the following best describes your organisation	n/group?	
	Please put a cross (X) in <u>only one box</u> .		
	Community centre or village hall		
	Community or neighbourhood group		
	Sport, leisure or social club		
	Informal interest group		
	Faith Group		
	Tenants and Residents Association		
	Registered social landlord		
	Local voluntary organisation		
	Local branch of a national voluntary organisation		
	Affiliated member of a national voluntary organisation		
	Regional voluntary organisation		
	National voluntary organisation		
	Social enterprise		
	Other type of organisation (please put a cross in the box and write in below)		

Q1.7	Which are the <u>main</u> geographic areas in which your organisation/group carries out its activities?									
	Please put a cross (X) in <u>no more than 3 boxes</u> .									
	Particular Manchester neighbourhoods and communities									
	Across th	e who	le Manchester Local Authority	area						
	Regionally (i.e.	across	Greater Manchester/ North W	/est)						
			Natio	nally						
			Internatio	nally						
Q1.8 If you have indicated that your organisation/ group mainly works in particular Manchester neighbourhoods and communities, can you tell us in which of the following Manchester areas your work is focused? Please put a cross (X) in all boxes that apply.										
And	coats and Clayton		Crumpsall		Miles Pla	atting and Newton Heath				
	Ardwick		Didsbury East			Moss Side				
	Baguley		Didsbury West			Moston				
	Bradford		Fallowfield			Northenden				
	Brooklands		Gorton North			Old Moat				
	Burnage		Gorton South			Rusholme				
	Charlestown		Harpurhey			Sharston				
	Cheetham		Higher Blackley			Whalley Range				
	Chorlton		Hulme			Withington				
	Chorlton Park		Levenshulme			Woodhouse Park				
	City Centre		Longsight							

	Q1.9 Does your organisation/group work in any of the following local authority areas in Greater Manchester?	Q1.10 For each of the Greater Manchester local authority areas in which you have said your organisation/group works, can you please estimate what proportion of your organisation's/group's work which takes place in that area?
		e.g. if your organisation/group only works in 'Manchester' put 100% in the 'Manchester box'
	(Please put a cross (X) in all boxes that apply)	(Please write an estimated percentage figure in the relevant boxes below)
Bury		
Bolton		
Manchester		
Oldham		
Rochdale		
Salford		
Stockport		
Tameside		
Trafford		
Wigan		

SECTION 2: INCOME AND EXPENDITURE

In this section we ask for some financial information about your organisation/group. If for any questions you do not know the exact figures **please provide an estimate.**

If your organisation/group is based outside of Manchester, if possible, please provide your response based on Manchester activities only

Q2.1	What was your organisation's/group's <u>income</u> in its three most recent financial years? Please write your answers in the boxes below. If you had <u>no income</u> please write 'none'. If you do not know the exact figures please provide an <u>estimate</u> .								
	2009/10 2010/11 2011/12								
£		£			£				
Q2.2	What was your organisation's/group's <u>expenditure</u> in its three most recent financial years? Please write your answers in the boxes below. If you had <u>no expenditure</u> please write 'none'. If you do not know the exact figures please provide an <u>estimate</u> .								
	2009/10		2010/11		201	1/12			
£		£			£				
Q2.3	What was your organisation's/group's <u>level of free reserves</u> in its three most recent financial years? By reserves we mean any part of your organisation's/ group's funds that are freely available to spend or set aside as a safety net Please write your answers in the boxes below. If you had <u>no reserves</u> please write 'none'. If you do not know the exact figures please provide an <u>estimate</u> .								
	2009/10		2010/11			1/12			
£		£			£				
Q2.4	How have the following aspects of your organisation's/group's finances changed in the last 12 months?								
	Please put a cross (X)	·		B	5	0			
		Incre	eased	Remained the same	Decreased	Cannot say			
	Total annual inc	ome [
	Total annual expend	iture [
	Level of free rese	erves [

SECTION 2: INCOME AND EXPENDITURE

Q2.5 Which of the following sources of <u>public sector</u> income did your organisation/ group receive in the most recent financial year (i.e. 2011/12)?

Please put a cross (X) in <u>all boxes that apply</u> in the first column (2.5) <u>below</u>.

Please go to Q2.8 if your organisation/group did not receive any public sector income.

Q2.6 What was the value of these sources of <u>public sector</u> income in the most recent financial year (i.e. 2011/12)?

Please write your answer in the second column (2.6) below.

Q2.7 Did you have a formal written agreement relating to each of these funding sources?

Please put a cross (X) in the box in the third column for each funding source for which you do have a formal written agreement (2.7) below.

	2.5 Income source (cross all that apply)	2.6 Value of income (write your answer)	2.7 Formal agreement (cross if yes)
National Government Departments (e.g. Department of Work and Pensions, Home Office)		£	
Manchester City Council		£	
NHS Manchester		£	
Pennine Acute NHS Trust (North Manchester Hospital)		£	
Central Manchester Hospitals NHS Trust (Manchester Royal Infirmary)		£	
South Manchester University Hospital NHS Trust (Wythenshawe Hospital)		£	
Manchester Mental Health and Social Care Trust		£	
Greater Manchester Probation Trust		£	
Greater Manchester Police		£	
Greater Manchester Fire Service		£	
Income from Direct Payment or Personal Budgets		£	
Other (please write in below)		£	

SECTION 2: INCOME AND EXPENDITURE

Q2.8 Which of the following sources of <u>other</u> income did your organisation/group receive in the most recent financial year (i.e. 2011/12)?

Please put a cross (X) in <u>all boxes that apply</u> in the first column (2.8) <u>below</u>.

Please go to Q3.1 if your organisation/group did not receive any other income.

Q2.9 What was the value of these sources of <u>other</u> income in the most recent financial year (i.e. 2011/12)?

Please write your answer in the second column (2.9) below.

	2.8 Income source	2.9 Value of income
	(cross all that apply)	(write your answer)
Grants from National Lottery distributors (e.g. BIG)		£
Grants from charitable trusts and foundations		£
Membership fees/subscriptions		£
Charging for goods and services		£
Business donations or sponsorship		£
Fundraising (e.g. collections, events, donations)		£
Interest (e.g. bank, endowments, investments)		£
Loans or other finance		£
Legacies or bequests		£
Other (please write in below)		£

SECTION 3: WORKFORCE AND VOLUNTEERS

In this section we ask a range of questions about how your organisation/group delivers its activities. This information will help us estimate the economic contribution of the voluntary and community sector workforce (paid and unpaid) in **Manchester**.

If your organisation/group is based outside of Manchester, if possible, please provide your response based on Manchester activities only

Q3.1	How many paid staff do you employ?								
	Please write your answer in the box below a 'full time equivalent' (FTE) figure. If you	w. If you have paid staff please also provide have <u>no paid staff</u> please write 'none'.							
	Total number of paid employees:								
	Number of FTE paid employees:	To help calculate the FTE figures: one worker in one paid full time job for a year would be one FTE and one worker who worked half time would be 0.5.							
Q3.2	How many <u>students or trainees</u> do you o	currently have on work placement?							
	Please write your answer in the box below. If you have people on work placement please also provide a 'full time equivalent' (FTE) figure. If you have <u>no placements</u> please write 'none'.								
	Total number of work placements:								
	Number of FTE work placements:	To help calculate the FTE figures: one worker in one full time placement would be one FTE and one who worked half time would be 0.5.							
Q3.3	How many <u>volunteers</u> , including commit organisation/group currently have and v	•							
	Please write your answer in the box belo	w.							
	<u>Total number</u> of volunt	eers:							
	Number of volunteers in management r (inc committee/board mem								
	Number of volunteers in administrative r	oles:							
	Number of volunteers in roles <u>delivers</u> <u>serv</u>	ering rices:							
	Number of volunteers in <u>other r</u> (inc training to be a volun								

SECTION 3: WORKFORCE AND VOLUNTEERS

Q3.4	4 What is the total number of hours that volunteers contribute to your organisation/group each week?								
	Please write your answer in the box below.								
	Total number of hours which volunteers provide each week:								
Q3.5	3.5 How have the following aspects of your organisation's/group's workforce changed in the last 12 months?								
	Please put a cross (X) in one months old please go to que		If your organisa	ation/group is I	ess than 12				
		Increased	Remained the same	Decreased	Cannot say				
Tot	tal number of paid employees								
Tota	I number of work placements								
	Total number of volunteers								

	Manchester City Council? Please put a cross (X) in only one box.									
	A great amount A fair amount		Not ver	y much	Non	e at all	Don't	know		
]]
Please answer <u>questions 4.2-4.5</u> regardless of whether or not your organisation/direct dealings with Manchester City Council or are receiving funding or other f support from them - we are interested in <u>everyone's opinions</u> . This section of the not produced in partnership with any public sector organisations and your responsable.								other form on of the s	ms of urvey is	
	Q4.2 To what extent do you agree or disagree with each of the following statements about Manchester City Council? Please put a cross (X) in one box per row.									
Manch	ester Cit	y Council			Strongly agree	Agree	Neither agree nor disagree	Disagree	Strongly disagree	Don't know
<u>value</u> the work of your organisation/group				up						
•••	<u>underst</u>		re and role of your preaction of your preaction of the contraction of							
	<u>resp</u>	ect your org	anisation's/grou independer							
		-	group about issue of interest to y							
			sation/group abo or are of interest)							
appro	priately	in developir	organisation/grong and carrying of the second	out						
opir			anisation's/grou es to consultatio	•						
Q4.3 How successful or not have you been in applying for funding or bidding for contracts from Manchester City Council over the last five years? Please put a cross (X) in only one box.										
		Very ccessful	Fairly successful	No	ot very ccessful	Not a		Have never applied/bid		know
							1			3
		_	_							

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Q4.4	Q4.4 Still on the subject of funding from Manchester City Council, how satisfied or dissatisfied are you with Please put a cross (X) in one box per row.								
		Very satisfied	Fairly satisfied	Neither satisfied nor dissatisfied	Fairly dissatisfied	Very dissatisfied	Don't know	Not applicable	
funding	their grant contract bidding arrangements?								
funding/o	ne opportunity for contracts that last e years or longer?								
Q4.5	Overall, how sat Manchester City Please put a cros	Council de	cisions th	at are rele	=	=			
Very satisfie	•	Neither satisfied r dissatisfi	nor diss	Fairly Satisfied o	Very dissatisfied	Don't know	Not applical	ole	
Q4.6	Q4.6 Taking everything into account, overall, how does Manchester City Council influence your organisation's/group's success? Please put a cross (X) in only one box.								
Very positiv influen	re influence	Neither positive r negative influence	nor inf e	egative luence	Very negative influence	Don't know	Not applical	ole	
Q4.7	Can you explain in more detail? If strictly confident	Please write		=			-	I	

	Q4.8	Q4.9				
	With which one of these public sector bodies does your organisation/ group have most frequent contact?	organ	isation/gronny of the	oup have	all, does yo e direct dea cal public s elow?	alings
	(cross <u>only one</u>)		(cross	one box pe	er row)	
		A great amount	A fair amount	Not very much	None at all	Don't know
NHS Manchester						
Pennine Acute NHS Trust (North Manchester Hospital)						
Central Manchester Hospitals NHS Trust (Manchester Royal Infirmary)						
South Manchester University Hospital NHS Trust (Wythenshawe Hospital)						
Manchester Mental Health and Social Care Trust						
Greater Manchester Probation Trust						
Greater Manchester Police						
The University of Manchester						
Other (please write in below)						
Other (please write in below)						

When answering <u>questions 4.10-4.15</u> please do this for the other public sector body that you have identified as your <u>most frequent contact</u> in question 4.8. If you do not have contact with any of these organisations please go to <u>question 5.1 on page 16.</u>

Q4.10 To what extent do you agree or disagree with each of the following statements about the public sector body with whom your organisation/group has most contact? Please put a cross (X) in one box per row.

The public sector l	body	Strongly agree	Agree	Neither agree nor disagree	Disagree	Strongly disagree	Don't know	
<u>va</u>	alues the work of your organisation/group							
	the nature and role of ur organisation/group							
<u>respects</u> your o	organisation's/group's independence							
	ur organisation/group ch affect you or are of interest to you							
	ur organisation/group ch affect you or are of interest to you							
appropriat	ur organisation/group tely in developing and policy on issues which affect you							
	organisation's/group's s and/or responses to consultations							
Q4.11 How successful or not have you been in applying for funding or bidding for contracts from this public sector body over the last five years? Please put a cross (X) in only one box.								
Very successful	•	ot very ccessful	Not at succes		Have never	Don't	know	
]	

Q4.12	2 Still on the subject of funding from your most frequent other public sector contact, how satisfied or dissatisfied are you with Please put a cross (X) in one box per row.								
			Very satisfied	Fairly satisfied	Neither satisfied nor dissatisfied	Fairly dissatisfied	Very dissatisfied	Don't know	
their	grant fundir bidding arra	_							
fundin	the oppo g/contracts t three years	hat last for							
Q4.13	Q4.13 Overall, how satisfied or dissatisfied are you with your ability to influence this public sector body's decisions when they are are relevant to your organisation/group? Please put a cross (X) in only one box.								
Very	Very satisfied Fairly satisfied		Neither satisfied nor dissatisfied		Fairly dissatisfied	Very dissatisfied	Don't know		
]					
Q4.14	your organ	rything into isation's suc a cross (X) ir	ccess?	-	how does thi	s public sect	or body influ	ience	
	positive luence	Positive influence	nor ne	positive egative ence	Negative influence	Very negativinfluence	re Don't kr	iow	
			Г						
Q4.15	-	i? Please w	-		e questions al ow. Anything	-		ody in	

SECTION 5: WORKING WITH OTHER ORGANISATIONS

Q5.1	To what extent, if at all, does your organisation/group have direct dealings with other voluntary and community sector organisations/groups in Manchester? Please put a cross (X) in one box for each below.									
A gı	reat amount	A fair a	mount	Not v	ery much	None at all	Don't k	now		
								l		
Q5.2	.2 Thinking about your organisation's/group's relationship with local voluntary and community sector organisations/groups, how satisfied or dissatisfied are you with the availability of Please put a cross (X) in one box per row.									
			Very satisfied	Fairly satisfied	Neither satisfied nor dissatisfied	Fairly dissatisfied	Very dissatisfied	Don't know		
to	opportunities Sgether to <u>influer</u> <u>de</u>									
	opportunities together to <u>deli</u>									
Q5.3	Can you expload community so Please write y	ector orga	anisation	s/groups i	in more deta		luntary and			
Q5.4	Q5.4 To what extent, if at all, does your organisation/group have direct dealings with commercial businesses in Manchester? Please put a cross (X) in one box for each below.									
A gı	reat amount	A fair a	mount	Not v	ery much	None at all	Don't k	now		
		Г								

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SECTION 5: WORKING WITH OTHER ORGANISATIONS

5.5	To what extent do you agree or disagree with each of the following statements about commercial businesses in Manchester? Please put a cross (X) in one box per row.									
Comme Manch	ercial Busine ester	esses in	Strongly agree	Agree	Neither agree nor disagree	Disagree	Strongly disagree	Don't know		
	· · · · · · · · · · · · · · · · · · ·	the work of your ganisation/grou								
<u>und</u>		nature and role granisation/grou	1 1							
	_	record in terms of the contract in terms of the contract in th								
	nmunity orga	ocal voluntary ar anisations/group Ip and/or suppo	os 🔲							
Q5.6	Q5.6 Taking everything into account, overall, how does the commercial business community influence your organisation's success? Please put a cross (X) in only one box.									
•	positive luence	Positive influence	Neither positive nor negative influence		gative \ luence	ery negativ influence	e Don't	know		
							Е]		
Q5.7	communit	xplain your res ry in more deta te your answe	ail?	-		ut the com	ımercial bu	ısiness		
Q5.8	Q5.8 Would you be prepared to provide a case study or case studies of how your organisation/group has worked with other voluntary and community sector organisations/groups or local businesses in Manchester? Please put a cross (X) in only one box.									
		Yes 🗖		No [Don't h case	ave a study			
			Pa	σe 17						

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SECTION 6: HELP, ADVICE AND SUPPORT FOR YOUR ORGANISATION

Q6.1	voluntary and community sector 'infrastructure', 'support' or 'development' organisations providing services in the Manchester area? Please put a cross (X) in all boxes that apply.									
Allian Comn Care (hester ice for nunity (Macc)	Manchester Community Central	Manchester Council for Community Relations (MCCR)	Manchester BME Network	Voluntary Youth Manchester	Learning, Skills and Employment Network (LSEN)				
Enviror Resc Cer initia	hester nmental ource ntre ative ERCi)	Faith Network 4 Manchester (FN4M)	Third Sector Essentials / Gio Project	Community Accountancy Service (CAS)	Greater Manchester Centre for Voluntary Organisation (GMCVO)	Other (please specify below)				
Q6.2	organisa			re you with the second reading Fairly dissatisfied	support availab Very dissatisfied	Not applicable				
		Satisfied	dissatisfied	dissatisfied	dissatisfied	аррпеавте				
Q6.3	-	nclude the nam		s to explain you sation/group tha		its are				
	a) Is the	re anything abo	ut this support	that you think	is particularly g	ood?				
	b) Is the	re anything abo	ut this support	that you think	could be impro	ved?				

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FINAL COMMENTS

organisation/group Please write your answers in the boxes below.
a)in the next 12 months?
b)in the next 2-3 years?

YOUR DETAILS

It would be helpful if you could provide us with your name and that of your organisation/group.

Your organisation's/group's name:	
Your organisation's/groups address:	
Your name:	
Your role:	
Your email address:	
Your phone number:	

The above information will not be shared with anyone outside of Macc and Sheffield Hallam University without obtaining your permission first.

Sheffield Hallam University will be undertaking the analysis and reporting of responses received to the survey. They would like to assure you that your response to the survey will be COMPLETELY CONFIDENTIAL AND ANONYMOUS. Your response will be added together with responses from other organisations/groups to produce anonymous evidence for use in reports.

Macc would like your permission to use your information in the following way:

a) Macc would like to include your contact details and the information provided in section one of this questionnaire about your organisation/group on its internal database.

Please put a cross	(X) in the box if	<u>you would</u>	like your	information	to be	included	on	the	Macc
internal database:									

The questionnaire is now complete.

Please return your complete questionnaire to Macc in the prepaid envelope provided by <u>Friday 21st December</u>

Thank you very much for taking part in the survey.

Your response is important to us and will help us pull together some important evidence about the impact of the voluntary and community sector in Manchester.

Thank you for completing the State of the Sector Survey 2012 Don't forget to return your completed surveys for your chance to enter the FREE Prize Draw



Please return completed surveys by the 21st December 2012 in the **FREEPOST** envelope provided

> Macc FREEPOST NAT4553 Manchester M60 3BR