**Section 1 – Service Delivery**

1.1. What services are you proposing to deliver from the centre on a **weekly** basis? Please include a brief description of each service and who it is aimed at, how often you will run the service, how many people you believe will use each service, your estimated cost of each service and what outcome you believe the service will deliver. Please continue on additional sheets if necessary.

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| Service name | Times/Dates | Target Community | Cost | Outcomes |
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1.2 What services will you run on a **monthly, annual or irregular** basis? Please include a brief description of each service and who it is aimed at, how often you will run the service, how many people you believe will use each service and your estimated cost of each service. Please continue on additional sheets if necessary.

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| Service name | Times/Dates | Target Community | Cost | Outcomes |
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1.3 Do you propose to work with other organisations to deliver services? If so, please detail which organisations you already have plans to work in partnership with, what services they will provide and what outcomes you believe the service will deliver for local people. Only include those services you have already agreed upon with other organisations. Details entered here will be checked with the named organisation. Please continue on additional sheets if necessary.

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| Service Provider | Service name | Times / Dates | Target community | Outcomes |
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**Section 2 – evidence of support and need**

2.1. How do you know that the services you are proposing to deliver are needed by the local community? Please provide what evidence you have gathered in support of your application – this could be from questionnaires you have sent to local people, the results of consultation events you have put on locally, or from reports on local needs.

2.2. Which parts of the community are you targeting services at? Please describe which communities you are intending to work with and how you will appeal to different parts of the local community.

2.3 How will you monitor the impact of the services that you are proposing?

2.4 How will you review your service plans to ensure that they continue to meet the changing needs of the local community?

**Section 3 – Proposed Cost of delivery.**

3.1 Please provide a detailed breakdown of your estimates for running the facility and provide information on how you will meet these costs.

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| Expenditure Item  (e.g. gas, repairs, staff costs) | Amount in £ | Source of funding. |
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3.2 Is there anything else you would like to say in support of your application? (no more than 500 words)